

STAFF REPORT

DATE: March 27, 2023
TO: Sacramento Regional Transit Board of Directors
FROM: Laura Ham, VP, Planning and Engineering
SUBJ: APPROVING THE FIRST AMENDMENT TO THE CONTRACT FOR ENVIRONMENTAL SUPPORT SERVICES WITH AECOM TECHNICAL SERVICES, INC. AND CONDITIONALLY DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO APPROVE WORK ORDER NO 4 TO THE CONTRACT FOR ENVIRONMENTAL SUPPORT SERVICES WITH AECOM TECHNICAL SERVICES, INC. TO PROVIDE ENVIRONMENTAL SUPPORT FOR THE SACRAMENTO VALLEY STATION RELOCATION PROJECT

RECOMMENDATION

Adopt the Attached Resolutions.

RESULT OF RECOMMENDED ACTION

Approving the First Amendment to the Contract for Environmental Support Services ("ESS Contract") will increase the total consideration for the Contract to allow for AECOM to continue to provide services.

Conditionally delegating authority to the General Manager/CEO to approve and execute Work Order No. 4 will allow SacRT to complete the environmental work that is a prerequisite to moving forward with relocation of the Sacramento Valley Station (SVS).

FISCAL IMPACT

The ESS Contract was awarded with a not-to-exceed amount of \$1,000,000, to be funded with both capital and operating funds on an as-needed basis as Work Orders were issued.

Since the ESS Contract was executed on November 25, 2022, three Work Orders have been issued to AECOM totaling \$860,412.35. There are not sufficient funds remaining in the Contract to issue Work Order No. 4 or to allow AECOM to continue providing services for the 5-year term of the Contract. This amendment to the Contract will increase the Contract Total Consideration by \$1,000,000, from \$1,000,000 to \$2,000,000.

Work Order No. 4 will provide for AECOM to complete environmental work for the SVS Relocation Project. While SacRT is still awaiting a final proposal from AECOM, the total cost of these services is not to exceed \$800,000. Funding sources include: Congestion Mitigation Air Quality (CMAQ) and Smart Growth Incentive Program (SGIP) funds.

DISCUSSION

On August 8, 2022, the Board awarded a Contract for Environmental Support Services to AECOM Technical Services, Inc. (AECOM) for the total amount of \$1,000,000 and conditionally awarded a contract for Environmental Support Services to Michael Baker International, Inc. for the total amount of \$1,000,000. Due to AECOM's extensive previous experience with the Horn Station, Downtown Riverfront Streetcar, and Arcade Creek Bridge Repair, SacRT issued Work Orders to AECOM support these projects.

SacRT needs to complete the environmental clearance for the SVS Relocation. Staff from CH2M Hill, which was subsequently acquired by AECOM, completed the environmental work for the Sacramento Valley Station Area Improvements Project, which called for the SVS to be relocated.

Work Order No. 4 would cover environmental support for SacRT to address updates to the previously-approved Sacramento Valley Station Area Improvements Project (project). The SacRT Board approved an Initial Study/Mitigated Negative Declaration (IS/MND) under the California Environmental Quality Act (CEQA) for the project in 2016 by Resolution No. 16-06-0058.

The need for the update stems from a change in project scope. SacRT must address these scope changes in an updated CEQA document. In addition, the project was not previously evaluated under the National Environmental Policy Act (NEPA). This step must be taken for federal funds to be used for the project. The environmental phase is expected to take 20 months to complete.

The approved 2016 project included, among other elements, an approximately 0.5-mile-long, double-tracked, light rail transit loop that extended west from 7th Street along H Street, past 5th Street and the railyards Lot 40, where it turned north to F Street, and then looped east to join the existing Green Line light rail tracks at North 7th Street. The project also included a station platform along the north-south section of the line as it passed through railyard.

The current proposal (the Revised Project) would modify the 2016 project by completing a partial loop. Instead of continuing to 7th Street north of the relocated light rail station, the trackwork for the Revised Project would continue north of the station and be used as storage tracks along F Street to a point between Fifth and Sixth Streets, where the Revised Project would terminate.

The need for the Revised Project and the desire for it to move forward has increased substantially in the past few years. The City of Sacramento (City) has advanced roadway

and circulation improvements in the SVS area and its master planning efforts for the SVS. These new plans call for an extension of 3rd St through the area where SacRT currently stores LRVs. This SVS Relocation environmental document will need to acknowledge these substantive changes to the land use, transportation, and visual setting. The CEQA document adopted in 2016 contains relevant information but must be updated to reflect the City's SVS Master Plan and the proposed refinements to the project.

SacRT, the County of Sacramento, and Placer County Transportation Planning Agency submitted a joint Solutions for Congested Corridors (SCCP) application in late 2022. This application would partially fund construction of the SVS relocation. If SCCP funding is awarded, SacRT must complete both environmental and design phases before receiving an allocation of SCCP funds, with the expectation that the construction contract will be executed no later than December 2025.

The amount of the proposed Work Order is not to exceed \$800,000. There is only \$139,587.65 remaining in the AECOM Contract and an additional \$660,412.35 is required to cover the full amount of the SVS Relocation Work Order. In addition, further Contract capacity will be needed in the future for AECOM to continue to provide Contract services, as only six months of the 5-year contract term has elapsed. Staff is recommending that Board approve the First Amendment to increase the Contract Total Consideration by \$1,000,000, from \$1,000,000 to \$2,000,000.

RESOLUTION NO. 2023-03-027

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 27, 2023

APPROVING THE FIRST AMENDMENT TO THE CONTRACT FOR ENVIRONMENTAL SUPPORT SERVICES WITH AECOM TECHNICAL SERVICES, INC.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the First Amendment to the Contract for Environmental Support Services by and between the Sacramento Regional Transit District, therein referred to as "SacRT," and AECOM Technical Services, Inc., therein referred to as "Contractor" whereby the not-to-exceed amount of the Contract is increased by \$1,000,000, from \$1,000,000 to \$2,000,000, is hereby approved.

THAT, the Board Chair and General Manager/CEO are hereby authorized and directed to execute the foregoing amendment.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary

RESOLUTION NO. 2023-03-028

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

March 27, 2023

CONDITIONALLY DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO APPROVE WORK ORDER NO 4 TO THE CONTRACT FOR ENVIRONMENTAL SUPPORT SERVICES WITH AECOM TECHNICAL SERVICES, INC. TO PROVIDE ENVIRONMENTAL SUPPORT FOR THE SACRAMENTO VALLEY STATION RELOCATION PROJECT

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the Board hereby delegates authority to the General Manager/CEO to approve Work Order No. 4 to the Contract for Environmental Support Services between the Sacramento Regional Transit District, therein referred to as "SacRT," and AECOM Technical Services, Inc., therein referred to as "Contractor," whereby Contractor agrees to provide environmental support services for the Sacramento Valley Station Relocation Project, for a total amount not to exceed \$800,000, conditioned upon full execution of the First Amendment to the Contract to increase the Total Consideration.

PATRICK KENNEDY, Chair

A T T E S T:

HENRY LI, Secretary

By: _____
Tabetha Smith, Assistant Secretary